County of Vermilion River

4912 - 50 Ave Box 69 Kitscoty, AB T0B 2P0 Canada



Meeting Agenda

Monday, April 10, 2017

9:00 AM

Council Chambers

Policy & Priorities Committee

1) CALL TO ORDER

2) ADDITIONS TO AGENDA

3) ADOPTION OF AGENDA

4) BUSINESS ARISING FROM PRIOR MEETING

A) FINANCE

<u>17-943</u>	2017 OPERATIONS BUDGET SUMMARY - MOTION REQUIRED
<u>Recommendation:</u>	THAT the County of Vermilion River Policy and Priorities Committee recommend that the County of Vermilion River approve the 2017 Operations Budget Summary as presented.
<u>17-944</u>	2017 TAX AND GENERAL OPERATIONS BUDGET - MOTION REQUIRED
<u>Recommendation:</u>	THAT the County of Vermilion River Policy and Priorities Committee recommend that the County of Vermilion River approve the 2017 Tax and General Operations Budget as presented.
<u>17-962</u>	2017 REQUISITIONS OPERATIONS BUDGET - MOTION REQUIRED
<u>Recommendation:</u>	THAT the County of Vermilion River Policy and Priorities Committee recommend that the County of Vermilion River approve the 2017 Requisitions Operations Budget as presented.
<u>17-945</u>	2017 LEGISLATIVE OPERATIONS BUDGET - MOTION REQUIRED
<u>Recommendation:</u>	THAT the County of Vermilion River Policy and Priorities Committee recommend that the County of Vermilion River approve the 2017 Legislative Operations Budget as presented.
<u>17-946</u>	2017 ADMINISTRATION OPERATIONS BUDGET - MOTION REQUIRED
<u>Recommendation:</u>	THAT the County of Vermilion River Policy and Priorities Committee recommend that the County of Vermilion River approve the 2017 Administration Operations Budget as presented.

Meeting Agenda

<u>17-954</u>	2017 FAMILY AND COMMUNITY SUPPORT SERVICES OPERATIONS BUDGET - MOTION REQUIRED
<u>Recommendation:</u>	THAT the County of Vermilion River Policy and Priorities Committee recommend that the County of Vermilion River approve the 2017 Family and Community Support Services (FCSS) Operations Budget as presented.
<u>17-960</u>	2017 RECREATION OPERATIONS BUDGET - MOTION REQUIRED
<u>Recommendation:</u>	THAT the County of Vermilion River Policy and Priorities Committee recommend that the County of Vermilion River approve the 2017 Recreation Operations Budget as presented.
<u>17-961</u>	2017 LIBRARY OPERATIONS BUDGET - MOTION REQUIRED
<u>Recommendation:</u>	THAT the County of Vermilion River Policy and Priorities Committee recommend that the County of Vermilion River approve the 2017 Library Operations Budget as presented.
<u>17-953</u>	2017 WASTE MANAGEMENT OPERATIONS BUDGET - MOTION REQUIRED
<u>Recommendation:</u>	THAT the County of Vermilion River Policy and Priorities Committee recommend that the County of Vermilion River approve the 2017 Waste Management Operations Budget as presented.

Request for Information

B) PUBLIC WORKS AND UTILITIES

<u>17-951</u>	2017 PUBLIC WORKS OPERATIONS BUDGET - MOTION REQUIRED
<u>Recommendation:</u>	THAT the County of Vermilion River Policy and Priorities Committee recommend that the County of Vermilion River approve the 2017 Public Works Operations Budget as presented.
<u>17-952</u>	2017 WATER & SEWER OPERATIONS BUDGET - MOTION REQUIRED
<u>Recommendation:</u>	THAT the County of Vermilion River Policy and Priorities Committee recommend that the County of Vermilion River approve the 2017 Water & Sewer Operations Budget as presented.

Request for Information

C) AGRICULTURE & ENVIRONMENT

<u>17-950</u>	2017 RAT CONTROL OPERATIONS BUDGET - MOTION REQUIRED
<u>Recommendation:</u>	THAT the County of Vermilion River Policy and Priorities Committee recommend that the County of Vermilion River approve the 2017 Rat Control Operations Budget as presented.
<u>17-957</u>	2017 AGRICULTURAL SERVICE BOARD OPERATIONS BUDGET - MOTION REQUIRED
<u>Recommendation:</u>	THAT the County of Vermilion River Policy and Priorities Committee recommend that the County of Vermilion River approve the 2017 Agricultural Service Board Operations Budget as presented.
<u>17-958</u>	2017 ENVIRONMENT MANAGEMENT OPERATIONS BUDGET - MOTION REQUIRED
<u>Recommendation:</u>	THAT the County of Vermilion River Policy and Priorities Committee recommend that the County of Vermilion River approve the 2017 Environment Management Operations Budget as presented.

Request for Information

D) PROTECTIVE SERVICES

<u>17-942</u>	2017 ENFORCEMENT SERVICES OPERATIONS BUDGET - MOTION REQUIRED
<u>Recommendation:</u>	THAT the County of Vermilion River Policy and Priorities Committee recommend that the County of Vermilion River approve the 2017 Enforcement Services Operations Budget as presented.
<u>17-947</u>	2017 FIRE OPERATIONS BUDGET - MOTION REQUIRED
Recommendation:	THAT the County of Vermilion River Policy and Priorities Committee recommend that the County of Vermilion River approve the 2017 Fire Operations Budget as presented.

<u>17-948</u>	2017 EMERGENCY DISASTER OPERATIONS BUDGET - MOTION REQUIRED
<u>Recommendation:</u>	THAT the County of Vermilion River Policy and Priorities Committee recommend that the County of Vermilion River approve the 2017 Emergency Disaster Operations Budget as presented.
<u>17-949</u>	2017 DOG CONTROL OPERATIONS BUDGET - MOTION REQUIRED
<u>Recommendation:</u>	THAT the County of Vermilion River Policy and Priorities Committee recommend that the County of Vermilion River approve the 2017 Dog Control Operations Budget as presented.

Request for Information

E) PLANNING AND DEVELOPMENT

<u>17-955</u>	2017 CEMETERY OPERATIONS BUDGET - MOTION REQUIRED
Recommendation:	THAT the County of Vermilion River Policy and Priorities Committee recommend that the County of Vermilion River approve the 2017 Cemetery Operations Budget as presented.
<u>17-956</u>	2017 PLANNING & DEVELOPMENT OPERATIONS BUDGET - MOTION REQUIRED
Recommendation:	THAT the County of Vermilion River Policy and Priorities Committee recommend that the County of Vermilion River approve the 2017 Planning & Development Operations Budget as presented.
<u>17-959</u>	2017 LAND/BUILDING RENTAL/HOUSING OPERATIONS BUDGET - MOTION REQUIRED
Recommendation:	THAT the County of Vermilion River Policy and Priorities Committee recommend that the County of Vermilion River approve the 2017 Land/Building Rental/Housing Operations Budget as presented.

Request for Information

5) ADJOURNMENT